

AMULYA LEASING AND FINANCE LIMITED

CIN: L65999DL1985PLC022723

Regd. Office : 37, Hargobind Enclave, Vikas Marg, New Delhi - 110092

PART I

Standalone Financial Results for the Quarter ended 31 December, 2015

Rs. in Lacs(Except No.of shares & EPS)

Sr. No.	Particulars	Quarter ended			Nine Months Ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	-	-	-	-	28.97	76.17
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from operations (net)	-	-	-	-	28.97	76.17
2	Expenses						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchase of stock in trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employees benefit expenses	-	-	1.34	-	4.08	5.3
	(e) Depreciation and amortisation expenses	-	-	-	-	-	-
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1.01	3.90	2.56	7.94	5.95	6.18
	Total expenses	1.01	3.90	3.90	7.94	10.03	11.48
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	(1.01)	(3.90)	(3.90)	(7.94)	18.94	64.69
4	Other Income	0.14	-	2.36	0.14	2.36	0
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(0.87)	(3.90)	(1.54)	(7.80)	21.30	64.69
6	Finance Costs	0.00	0.01	3.96	0.06	4.25	34.05
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	(0.87)	(3.91)	(5.50)	(7.86)	17.05	30.64
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	(0.87)	(3.91)	(5.50)	(7.86)	17.05	30.64
10	Tax expenses	-	-	(2.43)	0	4.54	9.35
11	Profit / (Loss) from ordinary activities after tax (9-10)	(0.87)	(3.91)	(3.07)	(7.86)	12.51	21.29
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11+12)	(0.87)	(3.91)	(3.07)	(7.86)	12.51	21.29
14	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.68	499.63	499.63	499.68	499.63	499.63
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	452.59
16.i	EPS (before extraordinary items)(of Rs. 10/- each) (not annualised)						
	(a) Basic	(0.02)	(0.08)	(0.06)	(0.16)	0.25	0.43
	(b) Diluted	(0.02)	(0.08)	(0.06)	(0.16)	0.25	0.43
16.ii	EPS (After extraordinary items) (of Rs.10/- each) (not to be annualised)						
	(a) Basic	(0.02)	(0.08)	(0.06)	(0.16)	0.25	0.43
	(b) Diluted	(0.02)	(0.08)	(0.06)	(0.16)	0.25	0.43

By order of Board of Directors

Sameer Gupta

(Sameer Gupta)
Managing Director



Place: New Delhi
Date: 10.02.2016

Sr. No.	Particulars	Quarter ended			Nine Months Ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations (Net of excise)	2,419.32	2,406.92	4510.95	7,497.57	4539.92	8956.54
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from operations (net)	2,419.32	2,406.92	4,510.95	7,497.57	4,539.92	8,956.54
2	Expenses						
	(a) Cost of materials consumed	1,784.06	1,822.00	3,155.32	5,723.83	3,262.62	6688.39
	(b) Purchase of stock in trade	12.59	36.47	115.16	77.87	115.66	202.62
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	77.82	(18.60)	380.95	8.70	380.46	353.29
	(d) Employees benefit expenses	81.02	86.03	114.50	235.99	92.23	271.27
	(e) Depreciation and amortisation expenses	50.77	54.03	82.39	147.45	82.39	209.74
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	192.68	223.20	426.89	651.27	455.28	652.81
	Total expenses	2,198.94	2,203.13	4,275.21	6,845.11	4,388.64	8,378.12
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	220.38	203.79	235.74	652.46	151.28	578.42
4	Other Income	2.85	6.94	23.23	10.88	23.23	50.42
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	223.23	210.73	258.97	663.34	174.51	628.84
6	Finance Costs	63.40	62.99	124.87	191.09	125.16	283.64
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	159.83	147.74	134.10	472.25	49.35	345.20
8	Exceptional items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7+8)	159.83	147.74	134.10	472.25	49.35	345.20
10	Tax expenses	(0.73)	60.72	33.64	114.42	5.79	110.06
11	Profit / (Loss) from ordinary activities after tax (9+10)	160.56	87.02	100.46	357.83	43.56	235.14
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-	916.79
13	Net Profit / (Loss) for the period (11+12)	160.56	87.02	100.46	357.83	43.56	1,151.93
14	Minority Interest	0	-	67.07	-	31.52	570.76
15	Net Profit / (Loss) after minority interest	160.56	87.02	33.39	357.83	12.04	581.17
16	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.68	499.63	499.63	499.68	499.63	499.63
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	1897.45
18.i	EPS (before extraordinary items)(of Rs. 10/- each) (not annualised)						
	(a) Basic	3.21	1.74	0.67	7.16	0.24	11.63
	(b) Diluted	3.21	1.74	0.67	7.16	0.24	11.63
18.ii	EPS (After extraordinary items) (of Rs.10/- each) (not to be annualised)						
	(a) Basic	3.21	1.74	0.67	7.16	0.24	11.63
	(b) Diluted	3.21	1.74	0.67	7.16	0.24	11.63

Notes forming part of:

CONSOLIDATED & STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2015

- The above Consolidated Unaudited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10.02.2016. The Statutory Auditors have carried out the 'Limited Review' of the same.
- The Consolidated financial results have been prepared in accordance with AS-21 issued by ICAI and comprise the financial results of Amulya Leasing & Finance Limited and its subsidiary company namely, M/s. Apollo Pipes Limited.
- The Standalone results of the Company are available at Company's website- www.amulyaleasing.com as well as on stock exchange's website- www.bseindia.com.
- The holding company is a NBFC and subsidiary company is exclusively dealing in manufacturing and trading of PVC Pipes & Fittings, hence based on the guiding principles given in Accounting Standard - 17 - " Segment Reporting" issued by the Institute of Chartered Accountants of India, business segment wise results are mentioned below:

Particulars	Investment Segment	PVC Pipes & Fittings Segment	Consolidated Amount
Revenue from Operations	-	241,931,691	241,931,691
Total Expenses	101,522	226,132,620	226,234,142
Total Operating income	(101,522)	15,799,071	15,697,549
Other income	14,565	270,165	284,730
Profit Before tax	(86,957)	16,069,236	15,982,279
Tax Expense	-	(73,533)	(73,533)
Profit After tax	(86,957)	16,142,769	16,055,812
Share of Minority	-	-	-
Profit after Minority	-	-	16,055,812

- The Company has opted to publish Consolidated Financial Results for the Financial Year 2015-16.
- Previous period figures have been regrouped/reclassified/recasted wherever necessary to facilitate comparison.

By order of Board of Directors

Sameer Gupta
(Sameer Gupta)
Managing Director

Place: New Delhi
Date: 10.02.2016

