

**AMULYA LEASING AND FINANCE LIMITED**  
**CIN: L65999DL1985PLC022723**  
 Regd. Office : 37, Hargobind Enclave, Vikas Marg, New Delhi - 110092


PART I

Standalone Financial Results for the Quarter ended 31st December, 2016

Rs. in Lacs(Except No. of shares & EPS)

Sr. No.	Particulars	Quarter ended			Nine Months Ended		Year Ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	<b>Income from operations</b>						
	(a) Net Sales/Income from Operations (Net of excise duty)	-	-	-	-	-	-
	(b) Excise Expense	-	-	-	-	-	-
	(c) Net Sales( net of excise)	-	-	-	-	-	-
	(d) Other Operating Income	-	-	-	-	-	-
	<b>Total Income from operations (net)</b>	-	-	-	-	-	-
2	<b>Expenses</b>						
	(a) Cost of materials consumed	-	-	-	-	-	-
	(b) Purchase of stock in trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
	(d) Employees benefit expenses	-	-	-	-	-	-
	(e) Depreciation and amortisation expenses	-	-	-	-	-	-
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	1.02	3.73	1.01	8.67	7.94	9.68
	<b>Total expenses</b>	<b>1.02</b>	<b>3.73</b>	<b>1.01</b>	<b>8.67</b>	<b>7.94</b>	<b>9.68</b>
3	<b>Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)</b>	<b>(1.02)</b>	<b>(3.73)</b>	<b>(1.01)</b>	<b>(8.67)</b>	<b>(7.94)</b>	<b>(9.68)</b>
4	Other Income	-	-	0.14	0.08	0.14	0.31
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(1.02)</b>	<b>(3.73)</b>	<b>(0.87)</b>	<b>(8.59)</b>	<b>(7.80)</b>	<b>(9.37)</b>
6	Finance Costs	-	0.00	0.00	0.00	0.06	0.06
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>(1.02)</b>	<b>(3.73)</b>	<b>(0.87)</b>	<b>(8.60)</b>	<b>(7.86)</b>	<b>(9.44)</b>
8	Exceptional items	-	-	-	-	-	-
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>(1.02)</b>	<b>(3.73)</b>	<b>(0.87)</b>	<b>(8.60)</b>	<b>(7.86)</b>	<b>(9.44)</b>
10	Tax expenses	-	-	-	-	-	-
11	<b>Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>(1.02)</b>	<b>(3.73)</b>	<b>(0.87)</b>	<b>(8.60)</b>	<b>(7.86)</b>	<b>(9.44)</b>
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-	2.01
13	<b>Net Profit / (Loss) for the period (11+12)</b>	<b>(1.02)</b>	<b>(3.73)</b>	<b>(0.87)</b>	<b>(8.60)</b>	<b>(7.86)</b>	<b>(11.45)</b>
14	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.76	499.76	499.68	499.76	499.68	499.735
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	441.14
16.i	<b>EPS (before extraordinary items)( of Rs. 10/- each) (not annualised)</b>						
	(a) Basic	(0.02)	(0.07)	(0.02)	(0.17)	(0.16)	(0.23)
	(b) Diluted	(0.02)	(0.07)	(0.02)	(0.17)	(0.16)	(0.23)
16.ii	<b>EPS (After extraordinary items) ( of Rs.10/- each) (not to be annualised)</b>						
	(a) Basic	(0.02)	(0.07)	(0.02)	(0.17)	(0.16)	(0.23)
	(b) Diluted	(0.02)	(0.07)	(0.02)	(0.17)	(0.16)	(0.23)

Place: New Delhi  
Date: 10.02.2017


 By order of Board of Directors  
*(Signature)*  
 (Sameer Gupta)  
 Managing Director

**AMULYA LEASING AND FINANCE LIMITED**

CIN: L65999DL1985PLC022723

Regd. Office : 37, Hargobind Enclave, Vikas Marg, New Delhi - 110092

PART I

Consolidated Financial Results for the Quarter ended 31st December, 2016

Rs. in Lacs(Except No. of shares & EPS)

Sr. No.	Particulars	Quarter ended			Nine Months Ended		Year Ended
		31.12.2016	30.09.2016	31.12.2015	31.12.2016	31.12.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	<b>Income from operations</b>						
	(a) Gross Sales/Income from Operations	5,585.66	6,260.38	5,326.53	19,766.77	16,491.19	23297.26
	(b) Excise Expense	580.63	633.28	579.05	2,083.48	1,778.55	2462.61
	(c) Net Sales( net of excise)	5,005.03	5,627.10	4,747.48	17,683.29	14,712.64	20,834.65
	(d) Other Operating Income	-	-	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>5,005.03</b>	<b>5,627.10</b>	<b>4,747.48</b>	<b>17,683.29</b>	<b>14,712.64</b>	<b>20,834.65</b>
2	<b>Expenses</b>						
	(a) Cost of materials consumed	3,378.23	4,355.58	3,500.90	12,852.75	11,232.01	15312.32
	(b) Purchase of stock in trade	168.53	66.46	24.70	395.30	152.81	399.81
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	190.87	(241.51)	152.71	(35.97)	17.07	255.88
	(d) Employees benefit expenses	222.05	198.86	158.99	605.54	463.08	671.8
	(e) Depreciation and amortisation expenses	106.66	110.76	99.63	321.77	289.34	409.31
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	537.05	551.91	377.13	1688.09	1270.37	1806.81
	<b>Total expenses</b>	<b>4,603.39</b>	<b>5,042.06</b>	<b>4,314.06</b>	<b>15,827.48</b>	<b>13,424.68</b>	<b>18,855.93</b>
3	<b>Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)</b>	<b>401.64</b>	<b>585.04</b>	<b>433.42</b>	<b>1,855.81</b>	<b>1,287.96</b>	<b>1,978.72</b>
4	Other Income	10.84	9.47	5.45	22.65	21.22	32.76
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>412.48</b>	<b>594.51</b>	<b>438.87</b>	<b>1,878.46</b>	<b>1,309.18</b>	<b>2,011.48</b>
6	Finance Costs	108.29	93.38	124.41	301.36	374.92	472.18
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>304.19</b>	<b>501.13</b>	<b>314.46</b>	<b>1,577.09</b>	<b>934.26</b>	<b>1,539.30</b>
8	Exceptional items	-	-	-	-	-	2.01
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>304.19</b>	<b>501.13</b>	<b>314.46</b>	<b>1,577.09</b>	<b>934.26</b>	<b>1,537.29</b>
10	Tax expenses	105.27	186.72	(1.44)	548.78	224.52	543.42
11	<b>Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>198.92</b>	<b>314.41</b>	<b>315.90</b>	<b>1,028.31</b>	<b>709.74</b>	<b>993.87</b>
12	Extraordinary items (Net of tax expenses)	-	-	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11+12)</b>	<b>198.92</b>	<b>314.41</b>	<b>315.90</b>	<b>1,028.31</b>	<b>709.74</b>	<b>993.87</b>
14	Minority Interest	97.55	157.90	155.34	508.51	351.91	493.01
15	<b>Net Profit / (Loss) after minority interest</b>	<b>101.37</b>	<b>156.51</b>	<b>160.56</b>	<b>519.80</b>	<b>357.83</b>	<b>500.86</b>
16	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.76	499.76	499.68	499.76	499.68	499.735
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						2398.3
18.i	<b>EPS (before extraordinary items)( of Rs. 10/- each) (not annualised)</b>						
	(a) Basic	2.03	3.13	3.21	10.40	7.16	10.02
	(b) Diluted	2.03	3.13	3.21	10.40	7.16	10.02
18.ii	<b>EPS (After extraordinary items) ( of Rs.10/- each) (not to be annualised)</b>						
	(a) Basic	2.03	3.13	3.21	10.40	7.16	10.02
	(b) Diluted	2.03	3.13	3.21	10.40	7.16	10.02

**Notes forming part of:**

**CONSOLIDATED & STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2016**

- The above Unaudited Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10.02.2017. The Statutory Auditors have carried out the 'Limited Review' of the same.
- The Consolidated financial results have been prepared in accordance with AS-21 issued by ICAI and comprise the financial results of Amulya Leasing & Finance Limited and its subsidiary company namely, M/s. Apollo Pipes Limited.
- The Standalone financial results of the Company are available at Company's website- [www.amulyaleasing.com](http://www.amulyaleasing.com) as well as on stock exchange's website- [www.bseindia.com](http://www.bseindia.com).
- The holding company is a NBFC and subsidiary company is exclusively dealing in manufacturing and trading of PVC Pipes & Fittings, hence based on the guiding principles given in Accounting Standard - 17 - " Segment Reporting" issued by the Institute of Chartered Accountants of India, business segment wise results are mentioned below:

Particulars	Investment Segment	PVC Pipes & Fittings Segment	Consolidated Amount
Revenue from Operations	-	1,768,329,446	1,768,329,446
Total Expenses	868,004	1,612,015,812	1,612,883,816
<b>Total Operating income</b>	<b>(868,004)</b>	<b>156,313,634</b>	<b>155,445,630</b>
Other income	7,650	2,256,877	2,264,527
<b>Profit Before tax</b>	<b>(860,354)</b>	<b>158,570,511</b>	<b>157,710,157</b>
Tax Expense	-	54,878,082	54,878,082
<b>Profit After tax</b>	<b>(860,354)</b>	<b>103,692,429</b>	<b>102,832,075</b>
Share of Minority	-	50,850,767	50,850,767
<b>Profit after Minority</b>	<b>-</b>	<b>52,841,662</b>	<b>51,981,308</b>

- The Company has opted to publish Consolidated Financial Results for the Financial Year 2016-17.
- Previous period figures have been regrouped/reclassified/recasted wherever necessary to facilitate comparison.

Place: New Delhi  
Date: 10.02.2017

By order of Board of Directors  
*(Sameer Gupta)*  
Managing Director

LIMITED REVIEW REPORT

**Review Report to**  
**The Board of Directors**  
**Amulya Leasing and Finance Limited**  
**37, Hargobind Enclave, Vikas Marg,**  
**New Delhi-110092**

We have reviewed the accompanying statement of Unaudited Financial Results (standalone and consolidated) of Amulya Leasing and Finance Limited (the "Company") for the quarter and nine months ended December 31, 2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For VAPS & Co.  
Chartered Accountants  
Firm Registration No. 003612N

  
(P.K. Jain)  
Partner  
M. No.: 082515



Place: New Delhi  
Date: February 10, 2017