

## PART I

## Standalone Financial Results for the Quarter ended 30 June , 2016

Rs. in Lacs(Except No.of shares &amp; EPS)

Sr. No.	Particulars	Quarter ended			Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	(Audited)
1	<b>Income from operations</b>				
	(a) Net Sales/Income from Operations (Net of excise duty)	-	-	0	0
	(b) Other Operating Income	-	-	-	-
	<b>Total Income from operations (net)</b>	-	-	-	-
2	<b>Expenses</b>				
	(a) Cost of materials consumed	-	-	-	-
	(b) Purchase of stock in trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employees benefit expenses	-	-	0	-
	(e) Depreciation and amortisation expenses	-	-	-	-
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	3.92	1.74	3.03	9.68
	<b>Total expenses</b>	<b>3.92</b>	<b>1.74</b>	<b>3.03</b>	<b>9.68</b>
3	<b>Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)</b>	<b>(3.92)</b>	<b>(1.74)</b>	<b>(3.03)</b>	<b>(9.68)</b>
4	Other Income	0.08	0.16	-	0.31
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(3.84)</b>	<b>(1.58)</b>	<b>(3.03)</b>	<b>(9.37)</b>
6	Finance Costs	0.00	-	0.05	0.06
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>(3.85)</b>	<b>(1.58)</b>	<b>(3.08)</b>	<b>(9.44)</b>
8	Exceptional items		2.01	-	2.01
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>(3.85)</b>	<b>(3.59)</b>	<b>(3.08)</b>	<b>(11.45)</b>
10	Tax expenses	-	-	0	0
11	<b>Profit / (Loss) from ordinary activities after tax (9+10)</b>	<b>(3.85)</b>	<b>(3.59)</b>	<b>(3.08)</b>	<b>(11.45)</b>
12	Extraordinary items (Net of tax expenses)		-	-	-
13	<b>Net Profit / (Loss) for the period (11+12)</b>	<b>(3.85)</b>	<b>(3.59)</b>	<b>(3.08)</b>	<b>(11.45)</b>
14	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.735	499.735	499.63	499.735
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	441.14
16.i	<b>EPS (before extraordinary items)( of Rs. 10/- each) (not annualised)</b>				
	(a) Basic	(0.08)	(0.07)	(0.06)	(0.23)
	(b) Diluted	(0.08)	(0.07)	(0.06)	(0.23)
16.ii	<b>EPS (After extraordinary items) ( of Rs.10/- each) (not to be annualised)</b>				
	(a) Basic	(0.08)	(0.07)	(0.06)	(0.23)
	(b) Diluted	(0.08)	(0.07)	(0.06)	(0.23)



# AMULYA LEASING & FINANCE LIMITED

CIN L65999DL1985PLC022723

Regd. Office : 37, Hargobind Enclave, Vikas Marg, Delhi - 110092

PART I

## Consolidated Financial Results for the Quarter ended 30 June , 2016

Rs. in Lacs(Except No.of shares & EPS)

Sr. No.	Particulars	Quarter ended			Year Ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016
		Unaudited	Unaudited	Unaudited	(Audited)
1	<b>Income from operations</b>				
	(a) Net Sales/Income from Operations (Net of excise	7,051.17	6,122.00	5242.02	20834.65
	(b) Other Operating Income	-	-	-	-
	<b>Total Income from operations (net)</b>	<b>7,051.17</b>	<b>6,122.00</b>	<b>5,242.02</b>	<b>20,834.65</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	5,118.94	4,080.31	4,155.76	15312.32
	(b) Purchase of stock in trade	160.31	247.00	56.54	399.81
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	14.67	238.80	(99.12)	255.88
	(d) Employees benefit expenses	184.63	208.72	135.27	671.8
	(e) Depreciation and amortisation expenses	104.35	119.97	83.69	409.31
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	598.10	536.44	458.98	1806.81
	<b>Total expenses</b>	<b>6,181.00</b>	<b>5,431.24</b>	<b>4,791.12</b>	<b>18,855.93</b>
3	<b>Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)</b>	<b>870.17</b>	<b>690.76</b>	<b>450.90</b>	<b>1,978.72</b>
4	Other Income	2.32	11.53	2.15	32.76
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>872.49</b>	<b>702.29</b>	<b>453.05</b>	<b>2,011.48</b>
6	Finance Costs	99.69	97.26	126.92	472.18
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)</b>	<b>772.80</b>	<b>605.03</b>	<b>326.13</b>	<b>1,539.30</b>
8	Exceptional items	-	2.01	-	2.01
9	<b>Profit / (Loss) from ordinary activities before tax (7+8)</b>	<b>772.80</b>	<b>603.02</b>	<b>326.13</b>	<b>1,537.29</b>
10	Tax expenses	256.79	318.89	106.81	543.42
11	<b>Profit / (Loss) from ordinary activities after tax</b>	<b>516.01</b>	<b>284.13</b>	<b>219.32</b>	<b>993.87</b>
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	<b>Net Profit / (Loss) for the period (11+12)</b>	<b>516.01</b>	<b>284.13</b>	<b>219.32</b>	<b>993.87</b>
14	<b>Minority Interest</b>	<b>253.05</b>	<b>141.10</b>	<b>107.55</b>	<b>493.01</b>
15	<b>Net Profit / (Loss) after minority interest</b>	<b>262.96</b>	<b>143.03</b>	<b>111.77</b>	<b>500.86</b>
16	Paid-up Equity Share Capital (Face Value of the shares shall be indicated)	499.735	499.735	499.63	499.735
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2,398.30
18.i	<b>EPS (before extraordinary items)( of Rs. 10/- each) (not annualised)</b>				
	(a) Basic	5.26	2.86	2.24	10.02
	(b) Diluted	5.26	2.86	2.24	10.02
18.ii	<b>EPS (After extraordinary items) ( of Rs.10/- each) (not to be annualised)</b>				
	(a) Basic	5.26	2.86	2.24	10.02
	(b) Diluted	5.26	2.86	2.24	10.02



**Notes forming part of:****CONSOLIDATED & STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30th 2016**

- 1 The above Consolidated Unaudited Financial Results have been reviewed by audit committee on 10.08.2016 and approved and taken on record by Board of Directors in their meeting held on 10.08.2016.
- 2 The consolidated financial statement have been prepared in accordance with AS 21 issued by ICAI and comprise the financial results of Amulya Leasing & Finance Limited and its subsidiary Apollo Pipes Limited.
- 3 The standalone results of the company are available at company's and stock exchange website i.e. [www.amulyaleasing.in](http://www.amulyaleasing.in) and [www.bseindia.com](http://www.bseindia.com)
- 4 The Holding Company is a NBFC and Subsidiary company is exclusively dealing in manufacturing and trading of PVC Pipes & Fittings, hence based on the guiding principles given in Accounting Standard - 17 - " Segment Reporting" issued by the Institute of Chartered Accountants of India, business segment wise results are mentioned below:

Particulars	Investment Segment	PVC Pipes & Fittings Segment	Consolidated Amount
Revenue from Operations	-	705,116,624	705,116,624
Total Expenses	392,997	627,675,451	628,068,448
<b>Total Operating income</b>	<b>(392,997)</b>	<b>77,441,173</b>	77,048,176
Other income	7,650	224,828	232,478
<b>Profit Before tax</b>	<b>(385,347)</b>	<b>77,666,001</b>	<b>77,280,654</b>
Tax Expense	-	25,678,710	25,678,710
<b>Profit After tax</b>	<b>(385,347)</b>	<b>51,987,291</b>	<b>51,601,944</b>
<b>Share of Minority</b>			<b>25,305,593</b>
<b>Profit after Minority</b>			<b>26,296,351</b>

- 5 Previous period figures have been regrouped/reclassified/recasted wherever necessary to facilitate comparison

Place: New Delh  
Date: 10.08.2016



By order of Board of Directors

*Sameer Gupta*  
Sameer Gupta  
Managing Director